

MUNICIPALITY

Municipal Performance Measurement Program • 2005 RESULTS

	FIR Reference	Local Government	2005	
1.1	91 0204 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	2.7%	

NOTES

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

		Fire Services	2005	
2.1	91 1102 13	Operating costs for fire services per \$1,000 of assessment.	\$.55	

NOTES

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

		Police Services	2005	2004	2003	2002	2001
3.1	91 1203 13	Operating costs for police services per person.	\$135.87				
3.2	92 1258 07	Violent crime rate per 1,000 persons.	3.32	7.68	x.x	x.x	x.x
3.3	92 1259 07	Property crime rate per 1,000 persons.	29.05	38.12	x.x	x.x	x.x
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).	41.23	45.8	x.x	x.x	
3.5	92 1265 07	Youth crime rate per 1,000 youths.*	25.35				

NOTES

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*The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.

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Roads			2005	2004	2003	2002	2001
4.1	91 2107 13	Operating costs for paved (hard top) roads per lane kilometre.	\$187.09				
4.2	91 2108 13	Operating costs for unpaved (loose top) roads per lane kilometre.	\$594.56				
4.3	91 2204 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$299.93				
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	88.1%	89.8%	88.9%	85.42%	84.63%
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

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Solid Waste Management (Garbage)			2005	2004	2003	2002	2001
9.1	91 3403 13	Operating costs for garbage collection per tonne or per household. (Specify)	\$29.99				
9.2	91 3503 13	Operating costs for garbage disposal per tonne or per household. (Specify)	\$42.41				
9.3	91 3604 13	Operating costs for solid waste diversion (recycling) per tonne or per household. (Specify)	\$23.29				
9.4	91 3605 13	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)	\$95.69				
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	x.xxx	x.xxx	x.xxx	x.xxx	x.xxx
9.6	92 3552 07	Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.	9	9	9	9	9

Sch. 92 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Facility Name	Days 2005	Days 2004	Days 2003	Days 2002	Days 2001
3553					
3554					
3555					
3556					
3557					
3558					
3559					
3560	<i>Please delete un-used rows</i>				

List facilities in the order they appear in the 2005 FIR.

			2005	2004	2003	2002	2001
9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	19%	18.0%	13.3%	10.77%	25%
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage).	x%	x%	x%	x%	X%

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Parks and Recreation			2005	2004	2003	2002	2001
10.1	91 7102 13	Operating costs for parks per person.	\$				
10.2	91 7202 13	Operating costs for recreation programs per person.	\$				
10.3	91 7303 13	Operating costs for recreation facilities per person.	\$28.47				
10.4	91 7304 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$28.47				
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*					
10.6	92 7151 05	Hectares of open space.					
10.6	92 7151 07	Hectares of open space per 1,000 persons.					
10.7	92 7152 05	Total kilometres of trails.					
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.					
10.8	92 7355 05	Square metres of recreation facility space.					
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.					

NOTES

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

*The measure, total participant hours for recreation programs per 1,000 persons, was redefined in 2005 to exclude special events. The denominator of the measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

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	Libraries	2005	2004	2003	2002	2001
11.1	91 7403 13	Operating costs for libraries per person.	\$13.63			
11.2	91 7404 13	Operating costs for libraries per use.	\$2.44			
11.3	92 7460 07	Library uses per person.	5.583	5.377		
11.4	91 7461 07	Electronic library uses as a percentage of total library uses.	22.3%	23%		
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	77.7%	77%		

NOTES

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
