

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Questions about MPMP results should be addressed to:

Name: Craig Davidson

Phone: 613-338-2811

Title: Chief Administrative Officer, Clerk and Treasurer

Municipality: Municipality of Hastings Highlands

Email: cdauidson@hastingshighlands.ca

Related documents and links:

FIR Reference: Minister's
(Schedule, Line List #
Column)

		Local Government	2010	2009
91 0206 35	1.1 a)	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	11.8%	10.3%
91 0206 45	1.1 b)	Total costs for governance and corporate management as a percentage of total municipal costs.	9.6%	

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

2010 costs are elevated as it was an election year

CONTACT PERSON:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

FIR Reference	Minister's List #	Fire Services	2010	2009	2008	2007	2006
91 1103 35	2.1 a)	Operating costs for fire services per \$1,000 of assessment.	\$ 0.60	\$ 0.57			
91 1103 45	2.1 b)	Total costs for fire services per \$1,000 of assessment.	\$ 0.68				

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.
-

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

FIR Reference	Minister's List #	Police Services	2010	2009	2008	2007	2006
91 1204 35	3.1 a)	Operating costs for police services per person. ¹	\$ 160.37	\$ 152.31			
91 1204 45	3.1 b)	Total costs for police services per person.	\$ 160.37				
92 1258 07	3.2	Violent crime rate per 1,000 persons. ²	3.0				
92 1259 07	3.3	Property crime rate per 1,000 persons. ³	17.1				
92 1263 07	3.4	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	4.2				
92 1265 07	3.5	Youth crime rate per 1,000 youths.	3.2				

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.
 - ¹ As of 2009, the efficiency measures for police services do not include expenses for prisoner transportation or court security since expenses for these services are being uploaded to the Province over a number of years. The efficiency measures for police services align with effectiveness measures based on crime rates.
 - ² Statistics Canada has expanded the definition of violent crime. Therefore, prior years are not comparable unless restated.
 - ³ Statistics Canada has expanded the definition of property crime. Therefore, prior years are not comparable unless restated.
-

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

FIR Reference	Minister's List #	Roads	2010	2009	2008	2007	2006
91 2111 35	4.1 a)	Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 901.44				
91 2111 45	4.1 b)	Total costs for paved (hard top) roads per lane kilometre.	\$ 901.44				
91 2110 35	4.2 a)	Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 382.43				
91 2110 45	4.2 b)	Total costs for unpaved (loose top) roads per lane kilometre.	\$ 382.43				
91 2130 35	4.3 a)	Operating costs for bridges and culverts per square metre of surface area.	\$ 21.11				
91 2130 45	4.3 b)	Total costs for bridges and culverts per square metre of surface area.	\$ 21.11				
91 2205 35	4.4 a)	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 481.01				
91 2205 45	4.4 b)	Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 481.01				
92 2152 07	4.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ²					
92 2165 07	4.6	Percentage of bridges and culverts where the condition is rated as good to very good. ³	65%				
92 2251 07	4.7	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	86%				

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

asd

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.
 - ¹ The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.
 - ² Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).
 - ³ A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.
-

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

FIR Reference	Minister's List #	Solid Waste Management	2010	2009	2008	2007	2006
91 3404 35	9.1 a)	Operating costs for garbage collection per tonne or per household. (Specify)	\$ 66.83	\$ 66.43			
91 3404 45	9.1 b)	Total costs for garbage collection per tonne or per household. (Specify)	\$ 66.83				
91 3504 35	9.2 a)	Operating costs for garbage disposal per tonne or per household. (Specify)	\$ 56.78	\$ 58.83			
91 3504 45	9.2 b)	Total costs for garbage disposal per tonne or per household. (Specify)	\$ 58.18				
91 3606 35	9.3 a)	Operating costs for solid waste diversion per tonne or per household. (Specify)	\$ 26.09	\$ 32.31			
91 3606 45	9.3 b)	Total costs for solid waste diversion per tonne or per household. (Specify)	\$ 26.09				
91 3607 35	9.4 a)	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)	\$ 149.70	\$ 158.96			
91 3607 45	9.4 b)	Average total costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)	\$ 151.09				
92 3452 07	9.5	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	30.0				
92 3552 07	9.6	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	9				

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

uio

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.
 - ICI means Industrial/Commercial/Institutional.
-

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

FIR Reference	Minister's List #	Parks and Recreation	2010	2009	2008	2007	2006
91 7103 35	10.1 a)	Operating costs for parks per person.	\$ 2.48				
91 7103 45	10.1 b)	Total costs for parks per person.					
91 7320 35	10.4 a)	Operating costs for recreation programs and recreation facilities per person (Subtotal)	\$ 32.73				
91 7320 45	10.4 b)	Total costs for recreation programs and recreation facilities per person (Subtotal)	\$ 38.78				

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.
-

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

FIR Reference	Minister's List #	Library Services	2010	2009	2008	2007	2006
91 7405 35	11.1 a)	Operating costs for library services per person.	\$ 41.06	\$ 37.53			
91 7406 35	11.2 a)	Operating costs for library services per use.	\$ 2.31	\$ 3.54			
92 7460 07	11.3	Library uses per person. ¹	17.80	10.59			
92 7463 07	11.4	Electronic library uses as a percentage of total library uses.	52%	28%			
92 7462 07	11.5	Non-electronic library uses as a percentage of total library uses.	48%	73%			

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

CONTACT PERSON:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

- ¹ Also, the calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection.
